

# JAARREKENING 2020

## RESULTATEN

|                               | 2020         |               | 2019         |               |
|-------------------------------|--------------|---------------|--------------|---------------|
|                               | <u>BATEN</u> | <u>LASTEN</u> | <u>BATEN</u> | <u>LASTEN</u> |
| donaties                      | € 10.642     |               | € 9.521      |               |
| advertenties                  | € 1.620      |               | € 1.620      |               |
| verkoop S&A                   | € 90         |               | € 37         |               |
| sponsoring                    |              |               | € 433        |               |
| rente                         | € 2          |               | € 2          |               |
| drukkosten                    |              | € 3.929       |              | € 3.888       |
| porti                         |              | € 1.925       |              | € 1.770       |
| kantoorbenodigdheden          |              | € 41          |              | € 18          |
| lezingen                      |              | € 944         |              | € 1.491       |
| palmpasen                     |              |               |              | € 433         |
| administratiekosten           |              | € 477         |              | € 340         |
| bestuurskosten, representatie |              | € 447         |              | € 787         |
| excursie                      |              |               |              | € 164         |
| verzekering                   |              | € 134         |              | € 133         |
| website                       |              | € 799         |              | € 971         |
| HIP                           |              | € 161         |              | € 504         |
| eenmalige buitengew. uitgaven |              | € 1.764       |              | € 4.752       |
|                               | -----        | -----         | -----        | -----         |
|                               | € 12.354     | € 10.622      | € 11.613     | € 15.251      |
|                               | =====        | =====         | =====        | =====         |
| <br>                          |              |               |              |               |
| Baten                         | € 12.354     |               | € 11.613     |               |
| Lasten                        | € 10.622     |               | € 15.251     |               |
| Resultaat                     | € 1.732      |               | € -3.638     |               |

## BALANS

|                            | 31-12-2020    |                | 31-12-2019    |                |
|----------------------------|---------------|----------------|---------------|----------------|
|                            | <u>ACTIVA</u> | <u>PASSIVA</u> | <u>ACTIVA</u> | <u>PASSIVA</u> |
| Saldo spaarrekening        | € 47.601      |                | € 17.049      |                |
| Saldo rekening-courant     | € 166         |                | € 97          |                |
| Kas                        | € 73          |                | € 73          |                |
| Vermogen                   |               | € 16.843       |               | € 20.481       |
| Resultaat                  |               | € 1.732        |               | € -3.638       |
| Crediteuren                |               | € 399          |               | € 376          |
| Voorziening voor projecten |               | € 28.866       |               |                |
|                            | -----         | -----          | -----         | -----          |
|                            | € 47.840      | € 47.840       | € 17.219      | € 17.219       |
|                            | =====         | =====          | =====         | =====          |